

# PROIECT BUGET LOCAL

## PE ANUL 2023

MII LEI

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE			
		TOTAL	Credite bugetare	TRIM I	TRIM II	TRIM III	TRIM IV
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>5479,68000</b>	<b>,000</b>	<b>1071,35000</b>	<b>1283,37000</b>	<b>1515,64000</b>	<b>1609,32000</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)</b>	<b>49.90</b>	<b>3875,39000</b>	<b>,000</b>	<b>902,15000</b>	<b>988,85000</b>	<b>1115,99000</b>	<b>868,4000</b>
I. VENITURI CURENTE	00.02	5111,000	,000	1068,15000	1199,85000	1322,6000	1520,4000
A. VENITURI FISCALE	00.03	4822,000	,000	1001,65000	1124,35000	1259,1000	1436,9000
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	2409,000	,000	604,000	632,85000	580,000	592,15000
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE</b>	<b>00.05</b>	<b>17,000</b>	<b>,000</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE</b>	<b>00.06</b>	<b>2392,000</b>	<b>,000</b>	<b>599,000</b>	<b>628,85000</b>	<b>576,000</b>	<b>588,15000</b>
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>766,000</b>	<b>,000</b>	<b>177,15000</b>	<b>226,000</b>	<b>260,6000</b>	<b>102,25000</b>
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1645,000</b>	<b>,000</b>	<b>219,5000</b>	<b>264,5000</b>	<b>418,5000</b>	<b>742,5000</b>
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	2,000	,000	1,000	1,000	,000	,000
C. VENITURI NEFISCALE	00.12	289,000	,000	66,5000	75,5000	63,5000	83,5000
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>205,000</b>	<b>,000</b>	<b>53,000</b>	<b>62,000</b>	<b>40,000</b>	<b>50,000</b>
<b>C2.VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>84,000</b>	<b>,000</b>	<b>13,5000</b>	<b>13,5000</b>	<b>23,5000</b>	<b>33,5000</b>
<b>II. VENITURI DIN CAPITAL (cod 39.02)</b>	<b>00.15</b>	<b>156,39000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>138,39000</b>	<b>18,000</b>
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>212,29000</b>	<b>,000</b>	<b>3,2000</b>	<b>83,52000</b>	<b>54,65000</b>	<b>70,92000</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>212,29000</b>	<b>,000</b>	<b>3,2000</b>	<b>83,52000</b>	<b>54,65000</b>	<b>70,92000</b>
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>79,62000</b>	<b>,000</b>	<b>3,2000</b>	<b>5,5000</b>	<b>,000</b>	<b>70,92000</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>17,000</b>	<b>,000</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18	17,000	,000	5,000	4,000	4,000	4,000
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>2392,000</b>	<b>,000</b>	<b>599,000</b>	<b>628,85000</b>	<b>576,000</b>	<b>588,15000</b>
Cote defalcate din impozitul pe venit	04.02.01	458,000	,000	120,000	115,000	109,000	114,000
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04	1644,000	,000	404,85000	437,000	400,000	402,15000
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	290,000	,000	74,15000	76,85000	67,000	72,000
<b>Impozite si taxe pe proprietate (cod</b>	<b>07.02</b>	<b>766,000</b>	<b>,000</b>	<b>177,15000</b>	<b>226,000</b>	<b>260,6000</b>	<b>102,25000</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>301,000</b>	<b>,000</b>	<b>43,000</b>	<b>53,000</b>	<b>163,000</b>	<b>42,000</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	74,000	,000	26,000	16,000	16,000	16,000
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	227,000	,000	17,000	37,000	147,000	26,000
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>445,000</b>	<b>,000</b>	<b>129,15000</b>	<b>168,000</b>	<b>92,6000</b>	<b>55,25000</b>

Impozitul pe terenuri de la persoane fizice	07.02.02.01	115,000	,000	36,15000	40,000	30,000	8,85000
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	62,000	,000	13,000	33,000	13,000	3,000
Impozitul pe terenul extravilan	07.02.02.03	268,000	,000	80,000	95,000	49,6000	43,4000
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000	,000	5,000	5,000	5,000	5,000
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1392,000</b>	<b>,000</b>	<b>166,000</b>	<b>211,000</b>	<b>345,000</b>	<b>670,000</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02	766,000	,000	142,000	152,000	228,000	244,000
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	197,000	,000	24,000	59,000	93,000	21,000
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor	11.02.06	429,000	,000	,000	,000	24,000	405,000
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de</b>	<b>16.02</b>	<b>253,000</b>	<b>,000</b>	<b>53,5000</b>	<b>53,5000</b>	<b>73,5000</b>	<b>72,5000</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>203,000</b>	<b>,000</b>	<b>41,000</b>	<b>41,000</b>	<b>61,000</b>	<b>60,000</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	159,000	,000	30,000	30,000	50,000	49,000
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	44,000	,000	11,000	11,000	11,000	11,000
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	50,000	,000	12,5000	12,5000	12,5000	12,5000
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>2,000</b>	<b>,000</b>	<b>1,000</b>	<b>1,000</b>	<b>,000</b>	<b>,000</b>
Alte impozite si taxe	18.02.50	2,000	,000	1,000	1,000	,000	,000
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>205,000</b>	<b>,000</b>	<b>53,000</b>	<b>62,000</b>	<b>40,000</b>	<b>50,000</b>
Venituri din concesiuni si inchideri	30.02.05	205,000	,000	53,000	62,000	40,000	50,000
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	205,000	,000	53,000	62,000	40,000	50,000
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>40,000</b>	<b>,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40,000	,000	10,000	10,000	10,000	10,000
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	40,000	,000	10,000	10,000	10,000	10,000
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>44,000</b>	<b>,000</b>	<b>3,5000</b>	<b>3,5000</b>	<b>13,5000</b>	<b>23,5000</b>
Alte venituri	36.02.50	44,000	,000	3,5000	3,5000	13,5000	23,5000
<b>Venituri din valorificarea unor bunuri (cod 39.02.01 la</b>	<b>39.02</b>	<b>156,39000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>138,39000</b>	<b>18,000</b>
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului	39.02.07	156,39000	,000	,000	,000	138,39000	18,000
Subventii de la bugetul de stat	42.02	79,62000	,000	3,2000	5,5000	,000	70,92000
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne,	42.02.34	79,62000	,000	3,2000	5,5000	,000	70,92000
<b>Subventii de la alte administratii(cod 43.02.28+43.02.29+43.02.31)</b>	<b>43.02</b>	<b>132,67000</b>	<b>,000</b>	<b>,000</b>	<b>78,02000</b>	<b>54,65000</b>	<b>,000</b>
Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare	43.02.34	132,67000	,000	,000	78,02000	54,65000	,000
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>5323,29000</b>	<b>,000</b>	<b>1071,35000</b>	<b>1283,37000</b>	<b>1377,25000</b>	<b>1591,32000</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)</b>	<b>49.90</b>	<b>3875,39000</b>	<b>,000</b>	<b>902,15000</b>	<b>988,85000</b>	<b>1115,99000</b>	<b>868,4000</b>
I. VENITURI CURENTE	00.02	5111,000	,000	1068,15000	1199,85000	1322,6000	1520,4000
A. VENITURI FISCALE	00.03	4822,000	,000	1001,65000	1124,35000	1259,1000	1436,9000
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	2409,000	,000	604,000	632,85000	580,000	592,15000
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE</b>	<b>00.05</b>	<b>17,000</b>	<b>,000</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE</b>	<b>00.06</b>	<b>2392,000</b>	<b>,000</b>	<b>599,000</b>	<b>628,85000</b>	<b>576,000</b>	<b>588,15000</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>17,000</b>	<b>,000</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18	17,000	,000	5,000	4,000	4,000	4,000
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>2392,000</b>	<b>,000</b>	<b>599,000</b>	<b>628,85000</b>	<b>576,000</b>	<b>588,15000</b>
Cote defalcate din impozitul pe venit	04.02.01	458,000	,000	120,000	115,000	109,000	114,000
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04	1644,000	,000	404,85000	437,000	400,000	402,15000

Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	290,000	,000	74,15000	76,85000	67,000	72,000
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>766,000</b>	<b>,000</b>	<b>177,15000</b>	<b>226,000</b>	<b>260,6000</b>	<b>102,25000</b>
<b>Impozite si taxe pe proprietate (cod</b>	<b>07.02</b>	<b>766,000</b>	<b>,000</b>	<b>177,15000</b>	<b>226,000</b>	<b>260,6000</b>	<b>102,25000</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>301,000</b>	<b>,000</b>	<b>43,000</b>	<b>53,000</b>	<b>163,000</b>	<b>42,000</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	74,000	,000	26,000	16,000	16,000	16,000
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	227,000	,000	17,000	37,000	147,000	26,000
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>445,000</b>	<b>,000</b>	<b>129,15000</b>	<b>168,000</b>	<b>92,6000</b>	<b>55,25000</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	115,000	,000	36,15000	40,000	30,000	8,85000
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	62,000	,000	13,000	33,000	13,000	3,000
Impozitul pe terenul extravilan	07.02.02.03	268,000	,000	80,000	95,000	49,6000	43,4000
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000	,000	5,000	5,000	5,000	5,000
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1645,000</b>	<b>,000</b>	<b>219,5000</b>	<b>264,5000</b>	<b>418,5000</b>	<b>742,5000</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1392,000</b>	<b>,000</b>	<b>166,000</b>	<b>211,000</b>	<b>345,000</b>	<b>670,000</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02	766,000	,000	142,000	152,000	228,000	244,000
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	197,000	,000	24,000	59,000	93,000	21,000
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor	11.02.06	429,000	,000	,000	,000	24,000	405,000
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de</b>	<b>16.02</b>	<b>253,000</b>	<b>,000</b>	<b>53,5000</b>	<b>53,5000</b>	<b>73,5000</b>	<b>72,5000</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>203,000</b>	<b>,000</b>	<b>41,000</b>	<b>41,000</b>	<b>61,000</b>	<b>60,000</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	159,000	,000	30,000	30,000	50,000	49,000
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	44,000	,000	11,000	11,000	11,000	11,000
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	50,000	,000	12,5000	12,5000	12,5000	12,5000
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	2,000	,000	1,000	1,000	,000	,000
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>2,000</b>	<b>,000</b>	<b>1,000</b>	<b>1,000</b>	<b>,000</b>	<b>,000</b>
Alte impozite si taxe	18.02.50	2,000	,000	1,000	1,000	,000	,000
C. VENITURI NEFISCALE	00.12	289,000	,000	66,5000	75,5000	63,5000	83,5000
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>205,000</b>	<b>,000</b>	<b>53,000</b>	<b>62,000</b>	<b>40,000</b>	<b>50,000</b>
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>205,000</b>	<b>,000</b>	<b>53,000</b>	<b>62,000</b>	<b>40,000</b>	<b>50,000</b>
Venituri din concesiuni si inchideri	30.02.05	205,000	,000	53,000	62,000	40,000	50,000
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	205,000	,000	53,000	62,000	40,000	50,000
<b>C2.VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>84,000</b>	<b>,000</b>	<b>13,5000</b>	<b>13,5000</b>	<b>23,5000</b>	<b>33,5000</b>
<b>Amenzi, penalitati si confiscari (cod 35.02</b>	<b>35.02</b>	<b>40,000</b>	<b>,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40,000	,000	10,000	10,000	10,000	10,000
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	40,000	,000	10,000	10,000	10,000	10,000
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>44,000</b>	<b>,000</b>	<b>3,5000</b>	<b>3,5000</b>	<b>13,5000</b>	<b>23,5000</b>
Alte venituri	36.02.50	44,000	,000	3,5000	3,5000	13,5000	23,5000
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>212,29000</b>	<b>,000</b>	<b>3,2000</b>	<b>83,52000</b>	<b>54,65000</b>	<b>70,92000</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>212,29000</b>	<b>,000</b>	<b>3,2000</b>	<b>83,52000</b>	<b>54,65000</b>	<b>70,92000</b>
Subventii de la bugetul de stat	42.02	79,62000	,000	3,2000	5,5000	,000	70,92000
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>79,62000</b>	<b>,000</b>	<b>3,2000</b>	<b>5,5000</b>	<b>,000</b>	<b>70,92000</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne,	42.02.34	79,62000	,000	3,2000	5,5000	,000	70,92000
<b>Subventii de la alte administratii (cod</b>	<b>43.02</b>	<b>132,67000</b>	<b>,000</b>	<b>,000</b>	<b>78,02000</b>	<b>54,65000</b>	<b>,000</b>

Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare	43.02.34	132,67000	,000	,000	78,02000	54,65000	,000
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>156,39000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>138,39000</b>	<b>18,000</b>
<b>II. VENITURI DIN CAPITAL (cod 39.02)</b>	<b>00.15</b>	<b>156,39000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>138,39000</b>	<b>18,000</b>
<b>Venituri din valorificarea unor bunuri (cod 39.02.01 la</b>	<b>39.02</b>	<b>156,39000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>138,39000</b>	<b>18,000</b>
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului	39.02.07	156,39000	,000	,000	,000	138,39000	18,000
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>5479,68000</b>	<b>,000</b>	<b>1071,35000</b>	<b>1283,37000</b>	<b>1515,64000</b>	<b>1609,32000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	5323,29000	,000	1071,35000	1283,37000	1377,25000	1591,32000
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	963,25000	,000	241,50000	260,35000	236,10000	225,30000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	3579,12000	,000	690,65000	871,52000	949,15000	1067,80000
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	57	641,92000	,000	132,20000	134,50000	135,00000	240,22000
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	59	139,00000	,000	7,00000	17,00000	57,00000	58,00000
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	156,39000	,000	,00000	,00000	138,39000	18,00000
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	156,39000	,000	,00000	,00000	138,39000	18,00000
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	156,39000	,000	,00000	,00000	138,39000	18,00000
-Alte active fixe	71.01.30	156,39000	,000	,00000	,00000	138,39000	18,00000
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2386,51000</b>	<b>,000</b>	<b>531,45000</b>	<b>559,72000</b>	<b>576,85000</b>	<b>718,49000</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	2386,51000	,000	531,45000	559,72000	576,85000	718,49000
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	2386,51000	,000	531,45000	559,72000	576,85000	718,49000
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	897,40000	,000	224,30000	241,70000	218,20000	213,20000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1489,11000	,000	307,15000	318,02000	358,65000	505,29000
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	2386,51000	,000	531,45000	559,72000	576,85000	718,49000
Autoritati executive	51.02.01.03	2386,51000	,000	531,45000	559,72000	576,85000	718,49000
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>1747,78000</b>	<b>,000</b>	<b>234,90000</b>	<b>383,65000</b>	<b>476,40000</b>	<b>652,83000</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>412,01000</b>	<b>,000</b>	<b>34,00000</b>	<b>75,00000</b>	<b>134,00000</b>	<b>169,01000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	412,01000	,000	34,00000	75,00000	134,00000	169,01000
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	19,00000	,000	6,00000	6,00000	7,00000	,00000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	174,01000	,000	16,00000	51,00000	64,00000	43,01000
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	57	80,00000	,000	5,00000	1,00000	6,00000	68,00000
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	59	139,00000	,000	7,00000	17,00000	57,00000	58,00000
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>336,01000</b>	<b>,000</b>	<b>29,00000</b>	<b>75,00000</b>	<b>129,00000</b>	<b>103,01000</b>
invatamant primar	65.02.03.02	336,01000	,000	29,00000	75,00000	129,00000	103,01000
Alte cheltuieli in domeniul invatamantului	65.02.50	76,00000	,000	5,00000	,00000	5,00000	66,00000
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>773,85000</b>	<b>,000</b>	<b>73,70000</b>	<b>175,15000</b>	<b>213,40000</b>	<b>311,60000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	773,85000	,000	73,70000	175,15000	213,40000	311,60000
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	46,85000	,000	11,20000	12,65000	10,90000	12,10000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	727,00000	,000	62,50000	162,50000	202,50000	299,50000
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>160,00000</b>	<b>,000</b>	<b>50,00000</b>	<b>100,00000</b>	<b>,00000</b>	<b>10,00000</b>
Camine culturale	67.02.03.07	160,00000	,000	50,00000	100,00000	,00000	10,00000
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	158,85000	,000	23,70000	25,15000	58,40000	51,60000
Sport	67.02.05.01	158,85000	,000	23,70000	25,15000	58,40000	51,60000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	455,00000	,000	,00000	50,00000	155,00000	250,00000

<b>Asigurari si asistenta sociala(</b>	<b>68.02</b>	<b>561,92000</b>	<b>,000</b>	<b>127,2000</b>	<b>133,5000</b>	<b>129,000</b>	<b>172,22000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	561,92000	,000	127,2000	133,5000	129,000	172,22000
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	561,92000	,000	127,2000	133,5000	129,000	172,22000
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	482,3000	,000	124,000	128,000	129,000	101,3000
Asistenta sociala in caz de invaliditate	68.02.05.02	482,3000	,000	124,000	128,000	129,000	101,3000
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>79,62000</b>	<b>,000</b>	<b>3,2000</b>	<b>5,5000</b>	<b>,000</b>	<b>70,92000</b>
Ajutor social	68.02.15.01	79,62000	,000	3,2000	5,5000	,000	70,92000
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (</b>	<b>69.02</b>	<b>376,39000</b>	<b>,000</b>	<b>95,000</b>	<b>105,000</b>	<b>148,39000</b>	<b>28,000</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>376,39000</b>	<b>,000</b>	<b>95,000</b>	<b>105,000</b>	<b>148,39000</b>	<b>28,000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	220,000	,000	95,000	105,000	10,000	10,000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	220,000	,000	95,000	105,000	10,000	10,000
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	156,39000	,000	,000	,000	138,39000	18,000
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	156,39000	,000	,000	,000	138,39000	18,000
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	156,39000	,000	,000	,000	138,39000	18,000
-Alte active fixe	71.01.30	156,39000	,000	,000	,000	138,39000	18,000
Iluminat public si electrificari rurale	70.02.06	220,000	,000	95,000	105,000	10,000	10,000
Alimentare cu gaze naturale in localitati	70.02.07	156,39000	,000	,000	,000	138,39000	18,000
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>969,000</b>	<b>,000</b>	<b>210,000</b>	<b>235,000</b>	<b>314,000</b>	<b>210,000</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>929,000</b>	<b>,000</b>	<b>200,000</b>	<b>220,000</b>	<b>299,000</b>	<b>210,000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	929,000	,000	200,000	220,000	299,000	210,000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	929,000	,000	200,000	220,000	299,000	210,000
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	929,000	,000	200,000	220,000	299,000	210,000
Drumuri si poduri	84.02.03.01	929,000	,000	200,000	220,000	299,000	210,000
<b>Alte actiuni economice ( 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>40,000</b>	<b>,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>,000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	40,000	,000	10,000	15,000	15,000	,000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	40,000	,000	10,000	15,000	15,000	,000
Alte actiuni economice	87.02.50	40,000	,000	10,000	15,000	15,000	,000
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02	,000	,000	,000	,000	,000	,000
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>5323,29000</b>	<b>,000</b>	<b>1071,35000</b>	<b>1283,37000</b>	<b>1377,25000</b>	<b>1591,32000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	5323,29000	,000	1071,35000	1283,37000	1377,25000	1591,32000
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	963,25000	,000	241,5000	260,35000	236,1000	225,3000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	3579,12000	,000	690,65000	871,52000	949,15000	1067,8000
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	641,92000	,000	132,2000	134,5000	135,000	240,22000
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	139,000	,000	7,000	17,000	57,000	58,000
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2386,51000</b>	<b>,000</b>	<b>531,45000</b>	<b>559,72000</b>	<b>576,85000</b>	<b>718,49000</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	2386,51000	,000	531,45000	559,72000	576,85000	718,49000
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2386,51000	,000	531,45000	559,72000	576,85000	718,49000
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	897,4000	,000	224,3000	241,7000	218,2000	213,2000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1489,11000	,000	307,15000	318,02000	358,65000	505,29000
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	2386,51000	,000	531,45000	559,72000	576,85000	718,49000

Autoritati executive	51.02.01.03	2386,51000	,000	531,45000	559,72000	576,85000	718,49000
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>1747,78000</b>	<b>,000</b>	<b>234,9000</b>	<b>383,65000</b>	<b>476,4000</b>	<b>652,83000</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>412,01000</b>	<b>,000</b>	<b>34,000</b>	<b>75,000</b>	<b>134,000</b>	<b>169,01000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	412,01000	,000	34,000	75,000	134,000	169,01000
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	19,000	,000	6,000	6,000	7,000	,000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	174,01000	,000	16,000	51,000	64,000	43,01000
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	80,000	,000	5,000	1,000	6,000	68,000
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	139,000	,000	7,000	17,000	57,000	58,000
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>336,01000</b>	<b>,000</b>	<b>29,000</b>	<b>75,000</b>	<b>129,000</b>	<b>103,01000</b>
invatamant primar	65.02.03.02	336,01000	,000	29,000	75,000	129,000	103,01000
Alte cheltuieli in domeniul invatamantului	65.02.50	76,000	,000	5,000	,000	5,000	66,000
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>773,85000</b>	<b>,000</b>	<b>73,7000</b>	<b>175,15000</b>	<b>213,4000</b>	<b>311,6000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	773,85000	,000	73,7000	175,15000	213,4000	311,6000
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	46,85000	,000	11,2000	12,65000	10,9000	12,1000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	727,000	,000	62,5000	162,5000	202,5000	299,5000
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>160,000</b>	<b>,000</b>	<b>50,000</b>	<b>100,000</b>	<b>,000</b>	<b>10,000</b>
Camine culturale	67.02.03.07	160,000	,000	50,000	100,000	,000	10,000
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	158,85000	,000	23,7000	25,15000	58,4000	51,6000
Sport	67.02.05.01	158,85000	,000	23,7000	25,15000	58,4000	51,6000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	455,000	,000	,000	50,000	155,000	250,000
<b>Asigurari si asistenta sociala(</b>	<b>68.02</b>	<b>561,92000</b>	<b>,000</b>	<b>127,2000</b>	<b>133,5000</b>	<b>129,000</b>	<b>172,22000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	561,92000	,000	127,2000	133,5000	129,000	172,22000
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	561,92000	,000	127,2000	133,5000	129,000	172,22000
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	482,3000	,000	124,000	128,000	129,000	101,3000
Asistenta sociala in caz de invaliditate	68.02.05.02	482,3000	,000	124,000	128,000	129,000	101,3000
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>79,62000</b>	<b>,000</b>	<b>3,2000</b>	<b>5,5000</b>	<b>,000</b>	<b>70,92000</b>
Ajutor social	68.02.15.01	79,62000	,000	3,2000	5,5000	,000	70,92000
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (</b>	<b>69.02</b>	<b>220,000</b>	<b>,000</b>	<b>95,000</b>	<b>105,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>220,000</b>	<b>,000</b>	<b>95,000</b>	<b>105,000</b>	<b>10,000</b>	<b>10,000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	220,000	,000	95,000	105,000	10,000	10,000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	220,000	,000	95,000	105,000	10,000	10,000
Iluminat public si electrificari rurale	70.02.06	220,000	,000	95,000	105,000	10,000	10,000
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>969,000</b>	<b>,000</b>	<b>210,000</b>	<b>235,000</b>	<b>314,000</b>	<b>210,000</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>929,000</b>	<b>,000</b>	<b>200,000</b>	<b>220,000</b>	<b>299,000</b>	<b>210,000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	929,000	,000	200,000	220,000	299,000	210,000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	929,000	,000	200,000	220,000	299,000	210,000
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	929,000	,000	200,000	220,000	299,000	210,000
Drumuri si poduri	84.02.03.01	929,000	,000	200,000	220,000	299,000	210,000
<b>Alte actiuni economice ( 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>40,000</b>	<b>,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>,000</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	40,000	,000	10,000	15,000	15,000	,000
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	40,000	,000	10,000	15,000	15,000	,000

Alte actiuni economice	87.02.50	40,000	,000	10,000	15,000	15,000	,000
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02	,000	,000	,000	,000	,000	,000
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>156,39000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>138,39000</b>	<b>18,000</b>
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	156,39000	,000	,000	,000	138,39000	18,000
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	156,39000	,000	,000	,000	138,39000	18,000
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	156,39000	,000	,000	,000	138,39000	18,000
-Alte active fixe	71.01.30	156,39000	,000	,000	,000	138,39000	18,000
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (</b>	<b>69.02</b>	<b>156,39000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>138,39000</b>	<b>18,000</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>156,39000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>138,39000</b>	<b>18,000</b>
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	156,39000	,000	,000	,000	138,39000	18,000
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	156,39000	,000	,000	,000	138,39000	18,000
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	156,39000	,000	,000	,000	138,39000	18,000
-Alte active fixe	71.01.30	156,39000	,000	,000	,000	138,39000	18,000
Alimentare cu gaze naturale in localitati	70.02.07	156,39000	,000	,000	,000	138,39000	18,000
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>	<b>,000</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02	,000	,000	,000	,000	,000	,000

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite,  
MUIA MARCEL

Conducătorul compartimentului financiar-contabil  
LUCA SIMONA



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